

**ALMONT TOWNSHIP  
GENERAL FUND BUDGET 2024-2025  
ADOPTED JUNE 10, 2024**

Taxes	\$ 462,629.00
Revenue Sharing	\$ 454,176.00
Charges for Services	\$ 17,700.00
Interest	\$ 5,000.00
Other	\$ 85,710.27
<b>Total Revenues</b>	<b>\$ 1,025,215.27</b>
<b>Expenses</b>	
Governing Body	\$ 127,525.00
Supervisor's Office	\$ 39,261.00
Elections	\$ 58,236.00
Assessing	\$ 55,635.12
Clerk's Office	\$ 62,094.65
Deputy Clerk's Office	\$ 25,195.00
Board of Review	\$ 2,753.00
Treasurer's Office	\$ 53,375.00
Deputy Treasurer's Office	\$ 10,760.50
Building & Grounds	\$ 60,900.00
Cemeteries	\$ 17,500.00
Planning Commission	\$ 16,480.00
Zoning Board of Appeals	\$ 1,730.00
Medical First Responders	\$ 29,527.00
Ordinance Enforcement	\$ 2,500.00
Planning & Zoning Administration	\$ 11,193.00
Drains	\$ 14,000.00
Street Lighting	\$ 15,000.00
Road Maintenance	\$ 400,000.00
Parks & Recreation	\$ 21,550.00
<b>Total Expenditures</b>	<b>\$ 1,025,215.27</b>
Excess of Revenues Over (Under) Expenditures	\$ -

**ALMONT TOWNSHIP  
FIRE OPERATIONAL BUDGET 2024-2025  
ADOPTED JUNE 10, 2024**

<b>Revenues</b>		
Taxes	\$	333,718
Interest	\$	1,500
Other	\$	630,734
<b>Total Revenues</b>	<b>\$</b>	<b>965,952</b>
<b>Expenses</b>		
Administration	\$	90,154
Fire Fighting	\$	71,596
Other Fire Fighting Activities	\$	804,202
<b>Total Expenditures</b>	<b>\$</b>	<b>965,952</b>
Excess of Revenues Over (Under) Expenditures	\$	(0)

**ALMONT TOWNSHIP  
POLICE OPERATIONAL BUDGET 2024-2025  
ADOPTED JUNE 10, 2024**

<b>Revenue</b>		
Taxes	\$	499,700
Other		
Interest	\$	500
<b>Total Revenue</b>	\$	500,200
<b>Expenditures</b>		
Contract	\$	451,421
Chargebacks		
<b>Total Expenditures</b>	\$	451,421
<b>Excess of Revenues Over (Under) Expenditures</b>	\$	48,779