

**ALMONT TOWNSHIP
GENERAL FUND BUDGET 2023-2024
ADOPTED JUNE 12, 2023**

Taxes	\$ 424,274.00
Revenue Sharing	\$ 450,500.00
Charges for Services	\$ 28,200.00
Interest	\$ 2,000.00
Other	\$ 12,000.00
Total Revenues	\$ 916,974.00
Expenses	
Governing Body	\$ 119,835.00
Supervisor's Office	\$ 39,611.00
Elections	\$ 26,135.00
Assessing	\$ 55,635.00
Clerk's Office	\$ 49,223.00
Deputy Clerk's Office	\$ 25,195.00
Board of Review	\$ 2,753.00
Treasurer's Office	\$ 53,875.00
Deputy Treasurer's Office	\$ 1,076.50
Building & Grounds	\$ 47,650.00
Cemeteries	\$ 20,500.00
Planning Commission	\$ 30,480.00
Zoning Board of Appeals	\$ 1,730.00
Medical First Responders	\$ 29,527.00
Ordinance Enforcement	\$ 2,500.00
Planning & Zoning Administration	\$ 11,193.00
Drains	\$ 14,000.00
Street Lighting	\$ 15,000.00
Road Maintenance	\$ 300,000.00
Parks & Recreation	\$ 20,550.00
Total Expenditures	\$ 866,468.50
Excess of Revenues Over (Under) Expenditures	\$ 50,505.50

**ALMONT TOWNSHIP
POLICE OPERATIONAL BUDGET 2023-2024
ADOPTED JUNE 12, 2023**

Revenue		
Taxes	\$	449,648
Other		
Interest	\$	250
Total Revenue	\$	449,898
Expenditures		
Contract	\$	438,539
Chargebacks		
Total Expenditures	\$	438,539
Excess of Revenues Over (Under) Expenditures	\$	11,359

**ALMONT TOWNSHIP
FIRE OPERATIONAL BUDGET 2023-2024
ADOPTED JUNE 12, 2023**

Revenues		
Taxes	\$	324,328
Interest	\$	1,500
Other	\$	-
Total Revenues	\$	325,828
Expenses		
Administration	\$	89,154
Fire Fighting	\$	69,096
Other Fire Fighting Activities	\$	81,700
Total Expenditures	\$	239,950
 Excess of Revenues Over (Under) Expenditures	 \$	 85,878