

**ALMONT TOWNSHIP
GENERAL FUND BUDGET 2019-2020
ADOPTED JUNE 10, 2019**

| | |
|-----------------------|-------------------|
| Taxes | \$ 348,285 |
| Revenue Sharing | \$ 340,834 |
| Charges for Services | \$ 6,700 |
| Interest | \$ 7,200 |
| Other | \$ 12,000 |
| Total Revenues | \$ 715,019 |

Expenses

| | |
|----------------------------------|------------|
| Governing Body | \$ 89,433 |
| Supervisor's Office | \$ 35,054 |
| Elections | \$ 17,800 |
| Assessing | \$ 50,781 |
| Clerk's Office | \$ 42,816 |
| Deputy Clerk's Office | \$ 22,473 |
| Board of Review | \$ 2,000 |
| Treasurer's Office | \$ 47,792 |
| Deputy Treasurer's Office | \$ 14,570 |
| Building & Grounds | \$ 42,200 |
| Cemeteries | \$ 9,653 |
| Planning Commission | \$ 18,265 |
| Zoning Board of Appeals | \$ 3,061 |
| Medical First Responders | \$ 32,800 |
| Ordinance Enforcement | \$ 2,500 |
| Planning & Zoning Administration | \$ 10,300 |
| Drains | \$ 5,000 |
| Street Lighting | \$ 8,000 |
| Road Maintenance | \$ 335,000 |
| Parks & Recreation | \$ 17,550 |

Total Expenditures **\$ 807,048**

Excess of Revenues Over (Under) Expenditures \$ (92,029)

Fund Balance - Beginning of Year \$ 995,000

Fund Balance - End of Year \$ 902,971

**ALMONT TOWNSHIP
FIRE OPERATIONAL BUDGET 2019-2020
ADOPTED JUNE 10, 2019**

Revenues

| | | |
|-----------------------|----|----------------|
| Taxes | \$ | 256,667 |
| Interest | \$ | 7,500 |
| Other | \$ | - |
| Total Revenues | \$ | 264,167 |

Expenses

| | | |
|--------------------------------|----|----------------|
| Administration | \$ | 75,013 |
| Fire Fighting | \$ | 66,260 |
| Other Fire Fighting Activities | \$ | 80,500 |
| Total Expenditures | \$ | 221,773 |

Excess of Revenues Over (Under) Expe \$ 39,894

Fund Balance - Beginning of Year \$ 692,183

Fund Balance - End of Year \$ 777,344

POLICE FUND

**2019-2020
Budget**

Taxable Value-Real \$ 183,070,885

Revenue

Taxes \$ 411,909

Other

Interest

Total Revenue \$ 411,909

Expenditures

Contract \$ 381,546

Chargebacks

Total Expenditures \$ 381,546

Excess of Revenues Over (Under) Expenditures \$ 30,363

Fund Balance Beginning of Year \$ 115,550

Fund Balance End of Year \$ 145,913