

**ALMONT TOWNSHIP
GENERAL FUND BUDGET 2018-2019
ADOPTED JUNE 11, 2018**

Taxes	\$	331,222
Revenue Sharing	\$	328,511
Charges for Services	\$	6,700
Interest	\$	7,200
Other	\$	12,000
Total Revenues	\$	685,633
 Expenses		
Governing Body	\$	94,728
Supervisor's Office	\$	35,392
Elections	\$	10,000
Assessing	\$	49,909
Clerk's Office	\$	43,200
Deputy Clerk's Office	\$	22,453
Board of Review	\$	2,000
Treasurer's Office	\$	48,156
Deputy Treasurer's Office	\$	14,570
Building & Grounds	\$	334,200
Cemeteries	\$	9,653
Planning Commission	\$	18,265
Zoning Board of Appeals	\$	3,061
Medical First Responders	\$	38,300
Ordinance Enforcement	\$	2,500
Planning & Zoning Administration	\$	10,300
Drains	\$	2,500
Street Lighting	\$	8,000
Road Maintenance	\$	145,000
Parks & Recreation	\$	17,550
Total Expenditures	\$	909,737
 Excess of Revenues Over (Under) Expenditures	 \$	 (224,104)
 Fund Balance - Beginning of Year	 \$	 1,280,769
 Fund Balance - End of Year	 \$	 1,056,665

**ALMONT TOWNSHIP
FIRE OPERATIONAL BUDGET 2018-2019
ADOPTED JUNE 11, 2018**

Revenues

Taxes	\$	244,092
Interest	\$	7,500
Other	\$	-
Total Revenues	\$	251,592

Expenses

Administration	\$	75,013
Fire Fighting	\$	66,260
Other Fire Fighting Activities	\$	80,500

Total Expenditures \$ 221,773

Excess of Revenues Over (Under) Expenditures \$ 27,320

Fund Balance - Beginning of Year \$ 697,556

Fund Balance - End of Year \$ 724,876

POLICE FUND

**2018-2019
Budget**

Taxable Value-Real \$ 174,116,470

Revenue

Taxes \$ 391,762

Other

Interest

Total Revenue \$ 391,762

Expenditures

Contract \$ 363,142

Chargebacks

Total Expenditures \$ 363,142

Excess of Revenues Over (Under) Expenditures \$ 28,620

Fund Balance Beginning of Year \$ 80,374

Fund Balance End of Year \$ 108,994