

**ALMONT TOWNSHIP
GENERAL FUND BUDGET 2015-2016
ADOPTED JUNE 8, 2015**

Revenues

Taxes	\$ 296,651
Revenue Sharing	\$ 309,873
Charges for Services	\$ 3,700
Interest	\$ 1,000
Other	\$ 12,000

Total Revenues \$ 623,224

Expenses

Governing Body	\$ 73,815
Supervisor's Office	\$ 33,720
Elections	\$ 10,000
Assessing	\$ 46,048
Clerk's Office	\$ 38,417
Deputy Clerk's Office	\$ 21,692
Board of Review	\$ 2,000
Treasurer's Office	\$ 38,202
Deputy Treasurer's Office	\$ 14,570
Building & Grounds	\$ 37,900
Cemeteries	\$ 8,827
Planning Commission	\$ 16,165
Zoning Board of Appeals	\$ 2,000
Medical First Responders	\$ 38,000
Ordinance Enforcement	\$ 2,500
Planning & Zoning Administration	\$ 10,000
Drains	\$ 1,500
Street Lighting	\$ 6,000
Road Maintenance	\$ 270,000
Parks & Recreation	\$ 10,000

Total Expenditures \$ 681,356

Change in Fund Equity \$ (58,132)