

**ALMONT TOWNSHIP  
GENERAL FUND BUDGET 2021-2022  
ADOPTED JUNE 14, 2021**

Taxes	\$ 371,969.00
Revenue Sharing	\$ 361,850.00
Charges for Services	\$ 32,250.00
Interest	\$ 2,500.00
Other	\$ 12,000.00
<b>Total Revenues</b>	<b>\$ 780,569.00</b>

**Expenses**

Governing Body	\$ 90,725.00
Supervisor's Office	\$ 37,539.00
Elections	\$ 2,000.00
Assessing	\$ 51,448.70
Clerk's Office	\$ 46,187.00
Deputy Clerk's Office	\$ 23,275.00
Board of Review	\$ 2,628.00
Treasurer's Office	\$ 50,287.00
Deputy Treasurer's Office	\$ 5,382.50
Building & Grounds	\$ 46,650.00
Cemeteries	\$ 15,000.00
Planning Commission	\$ 14,141.00
Zoning Board of Appeals	\$ 1,630.00
Medical First Responders	\$ 26,427.00
Ordinance Enforcement	\$ 2,500.00
Planning & Zoning Administration	\$ 10,690.00
Drains	\$ 12,000.00
Street Lighting	\$ 11,000.00
Road Maintenance	\$ 280,000.00
Parks & Recreation	\$ 17,550.00
<b>Total Expenditures</b>	<b>\$ 747,060.20</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>\$ 33,508.80</b>

**ALMONT TOWNSHIP  
POLICE OPERATIONAL BUDGET 2021-2022  
ADOPTED JUNE 14, 2021**

**Revenue**

Taxes	\$ 446,524
Other	-
Interest	-

<b>Total Revenue</b>	<b>\$ 446,524</b>
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**Expenditures**

Contract	\$ 416,942
Chargebacks	-

<b>Total Expenditures</b>	<b>\$ 416,942</b>
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<b>Excess of Revenues Over (Under) Expenditures</b>	<b>\$ 29,582</b>
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**ALMONT TOWNSHIP  
FIRE OPERATIONAL BUDGET 2021-2022  
ADOPTED JUNE 14, 2022**

<b>Revenues</b>		
Taxes	\$	284,380
Interest	\$	2,500
Other	\$	-
<b>Total Revenues</b>	\$	286,880
<b>Expenses</b>		
Administration	\$	77,354
Fire Fighting	\$	63,066
Other Fire Fighting Activities	\$	693,000
<b>Total Expenditures</b>	\$	833,420
Excess of Revenues Over (Under) Expenditures	\$	(546,540)
Estimated Beginning Fund Balance	\$	865,000
Estimated Ending Fund Balance	\$	318,460