

**ALMONT TOWNSHIP
GENERAL FUND BUDGET 2020-21
ADOPTED JUNE 8, 2020**

Taxes	\$	356,357
Revenue Sharing	\$	302,928
Charges for Services	\$	6,700
Interest	\$	3,200
Other	\$	12,000
Total Revenues	\$	681,185

Expenses

Governing Body	\$	106,963
Supervisor's Office	\$	35,054
Elections	\$	11,658
Assessing	\$	52,115
Clerk's Office	\$	42,816
Deputy Clerk's Office	\$	22,473
Board of Review	\$	2,000
Treasurer's Office	\$	47,792
Deputy Treasurer's Office	\$	14,570
Building & Grounds	\$	40,000
Cemeteries	\$	12,800
Planning Commission	\$	13,265
Zoning Board of Appeals	\$	1,930
Medical First Responders	\$	30,647
Ordinance Enforcement	\$	2,500
Planning & Zoning Administration	\$	10,300
Drains	\$	12,000
Street Lighting	\$	8,000
Road Maintenance	\$	325,000
Parks & Recreation	\$	17,550

Total Expenditures \$ 809,434

Excess of Revenues Over (Under) Expenditures \$ (128,249)

Fund Balance - Beginning of Year \$ 1,100,000

Fund Balance - End of Year \$ 971,751

POLICE FUND

**2020-2021
Budget**

Taxable Value-Real \$ 191,140,319

Revenue

Taxes \$ 430,066

Other

Interest

Total Revenue \$ 430,066

Expenditures

Contract \$ 399,866

Chargebacks

Total Expenditures \$ 399,866

Excess of Revenues Over (Under) Expenditures \$ 30,200

Fund Balance Beginning of Year \$ 142,074

Fund Balance End of Year \$ 172,274

**ALMONT TOWNSHIP
FIRE OPERATIONAL BUDGET 2020-2021
ADOPTED JUNE 2020**

Revenues

Taxes	\$	262,609
Interest	\$	7,500
Other	\$	-
Total Revenues	\$	270,109

Expenses

Administration	\$	75,013
Fire Fighting	\$	66,260
Other Fire Fighting Activities	\$	85,500
Total Expenditures	\$	226,773

Excess of Revenues Over (Under) Expenditures \$ 43,587

Fund Balance - Beginning of Year \$ 692,183

Fund Balance - End of Year \$ 781,037