

**ALMONT TOWNSHIP
GENERAL FUND BUDGET 2012-2013
ADOPTED JUNE 11, 2012**

Revenues

Taxes	\$	282,345.00
Revenue Sharing	\$	280,000.00
Charges for Services	\$	3,200.00
Interest	\$	2,000.00
Other	\$	10,000.00

Total Revenues \$ 577,545.00

Expenses

Governing Body	\$	87,000.00
Supervisor's Office	\$	33,000.00
Elections	\$	15,000.00
Assessing	\$	42,000.00
Clerk's Office	\$	38,800.00
Deputy Clerk's Office	\$	21,000.00
Board of Review	\$	2,000.00
Treasurer's Office	\$	31,000.00
Deputy Treasurer's Office	\$	15,000.00
Building & Grounds	\$	35,000.00
Cemeteries	\$	8,000.00
Planning Commission	\$	16,500.00
Zoning Board of Appeals	\$	1,000.00
Medical First Responders	\$	38,000.00
Ordinance Enforcement	\$	2,500.00
Planning & Zoning Administration	\$	10,000.00
Drains	\$	3,000.00
Street Lighting	\$	6,000.00
Road Maintenance	\$	150,000.00
Parks & Recreation	\$	10,000.00

Total Expenditures \$ 564,800.00

Change in Fund Equity \$ 12,745.00