

**ALMONT TOWNSHIP  
GENERAL FUND BUDGET 2011-2012  
ADOPTED JUNE 13, 2011**

**Revenues**

Taxes	\$ 290,000.00
Revenue Sharing	\$ 200,000.00
Charges for Services	\$ 2,700.00
Interest	\$ 1,000.00
Other	\$ 10,000.00

**Total Revenues** \$ 503,700.00

**Expenses**

Governing Body	\$ 87,000.00
Supervisor's Office	\$ 33,000.00
Elections	\$ 10,000.00
Assessing	\$ 40,000.00
Clerk's Office	\$ 38,800.00
Deputy Clerk's Office	\$ 21,000.00
Board of Review	\$ 2,000.00
Treasurer's Office	\$ 31,000.00
Deputy Treasurer's Office	\$ 17,500.00
Building & Grounds	\$ 35,000.00
Cemeteries	\$ 8,000.00
Planning Commission	\$ 16,500.00
Zoning Board of Appeals	\$ 700.00
Medical First Responders	\$ 38,000.00
Ordinance Enforcement	\$ 1,200.00
Planning & Zoning Administration	\$ 10,000.00
Drains	\$ 2,000.00
Street Lighting	\$ 6,000.00
Road Maintenance	\$ 106,000.00

**Total Expenditures** \$ 503,700.00

**Change in Fund Equity** \$ -