

**ALMONT TOWNSHIP
GENERAL FUND BUDGET 2017-2018
ADOPTED JUNE 12, 2017**

Taxes	\$	313,028
Revenue Sharing	\$	311,000
Charges for Services	\$	6,700
Interest	\$	2,200
Other	\$	162,000
Total Revenues	\$	794,928
Expenses		
Governing Body	\$	213,928
Supervisor's Office	\$	33,720
Elections	\$	4,000
Assessing	\$	49,697
Clerk's Office	\$	41,335
Deputy Clerk's Office	\$	22,453
Board of Review	\$	2,000
Treasurer's Office	\$	44,118
Deputy Treasurer's Office	\$	14,570
Building & Grounds	\$	38,400
Cemeteries	\$	8,653
Planning Commission	\$	15,765
Zoning Board of Appeals	\$	3,061
Medical First Responders	\$	73,100
Ordinance Enforcement	\$	2,500
Planning & Zoning Administration	\$	10,300
Drains	\$	1,500
Street Lighting	\$	6,800
Road Maintenance	\$	160,000
Parks & Recreation	\$	15,950
Total Expenditures	\$	761,850
Excess of Revenues Over (Under) Expenditures	\$	33,078

**ALMONT TOWNSHIP
FIRE OPERATIONAL BUDGET 2017-2018
ADOPTED JUNE 12, 2017**

Revenues		
Taxes	\$	230,563
Interest	\$	500
Other	\$	-
Total Revenues	\$	231,063
Expenses		
Administration	\$	76,465
Fire Fighting	\$	66,260
Other Fire Fighting Activities	\$	80,500
Total Expenditures	\$	223,225
 Excess of Revenues Over (Under) Expenditures	 \$	 7,838