

**ALMONT TOWNSHIP  
GENERAL FUND BUDGET 2016-2017  
ADOPTED JUNE 13, 2016**

**Revenues**

Taxes	\$ 303,657
Revenue Sharing	\$ 308,349
Charges for Services	\$ 5,700
Interest	\$ 2,200
Other	\$ 162,000
<b>Total Revenues</b>	<b>\$ 781,906</b>

**Expenses**

Governing Body	\$ 224,815
Supervisor's Office	\$ 33,720
Elections	\$ 10,965
Assessing	\$ 47,971
Clerk's Office	\$ 38,617
Deputy Clerk's Office	\$ 21,806
Board of Review	\$ 2,000
Treasurer's Office	\$ 40,702
Deputy Treasurer's Office	\$ 14,570
Building & Grounds	\$ 37,900
Cemeteries	\$ 8,827
Planning Commission	\$ 16,515
Zoning Board of Appeals	\$ 2,961
Medical First Responders	\$ 38,000
Ordinance Enforcement	\$ 2,500
Planning & Zoning Administration	\$ 10,000
Drains	\$ 1,500
Street Lighting	\$ 6,500
Road Maintenance	\$ 160,000
Parks & Recreation	\$ 13,400
<b>Total Expenditures</b>	<b>\$ 733,269</b>
 Excess of Revenues Over (Under) Expenditures	 \$ 48,638