

**ALMONT TOWNSHIP
GENERAL FUND BUDGET 2014-2015
ADOPTED JUNE 12, 2014**

Revenues	
Taxes	\$ 294,094
Revenue Sharing	\$ 301,889
Charges for Services	\$ 3,700
Interest	\$ 1,000
Other	\$ 10,000
Total Revenues	\$ 610,683
Expenses	
Governing Body	\$ 89,549
Supervisor's Office	\$ 33,000
Elections	\$ 10,000
Assessing	\$ 45,619
Clerk's Office	\$ 38,800
Deputy Clerk's Office	\$ 21,000
Board of Review	\$ 2,000
Treasurer's Office	\$ 38,512
Deputy Treasurer's Office	\$ 14,000
Building & Grounds	\$ 45,000
Cemeteries	\$ 8,000
Planning Commission	\$ 16,500
Zoning Board of Appeals	\$ 1,000
Medical First Responders	\$ 38,000
Ordinance Enforcement	\$ 2,500
Planning & Zoning Administration	\$ 10,000
Drains	\$ 3,000
Street Lighting	\$ 6,000
Road Maintenance	\$ 168,500
Parks & Recreation	\$ 17,500
Total Expenditures	\$ 608,481
Change in Fund Equity	\$ 2,202