

**ALMONT TOWNSHIP
GENERAL FUND BUDGET 2013-2014
ADOPTED JUNE 10, 2013**

Revenues

Taxes	\$ 282,261.00
Revenue Sharing	\$ 292,864.00
Charges for Services	\$ 3,700.00
Interest	\$ 2,000.00
Other	\$ 10,000.00

Total Revenues \$ 590,825.00

Expenses

Governing Body	\$ 88,950.00
Supervisor's Office	\$ 33,000.00
Elections	\$ 5,000.00
Assessing	\$ 44,805.00
Clerk's Office	\$ 38,800.00
Deputy Clerk's Office	\$ 21,000.00
Board of Review	\$ 2,000.00
Treasurer's Office	\$ 35,212.00
Deputy Treasurer's Office	\$ 14,000.00
Building & Grounds	\$ 38,000.00
Cemeteries	\$ 8,000.00
Planning Commission	\$ 16,500.00
Zoning Board of Appeals	\$ 1,000.00
Medical First Responders	\$ 38,000.00
Ordinance Enforcement	\$ 2,500.00
Planning & Zoning Administration	\$ 10,000.00
Drains	\$ 3,000.00
Street Lighting	\$ 6,000.00
Road Maintenance	\$ 150,000.00
Parks & Recreation	\$ 15,625.00

Total Expenditures \$ 571,392.00

Change in Fund Equity \$ 19,433.00